



CITY OF
LOS ANGELES

ENCINO NEIGHBORHOOD COUNCIL

(A CERTIFIED NEIGHBORHOOD COUNCIL)

MAIL: P. O. BOX 260439

ENCINO, CA 91426-0439

OFFICE: 4933 BALBOA BLVD.

(818) 255-1040

WWW.ENCINOCOUNCIL.ORG

OFFICERS

JOEL SIMON
PRESIDENT

ROB GLUSHON
VICE-PRESIDENT

JESSE WOODS
TREASURER

SHERMAN GAMSON
SECRETARY

GERALD SILVER
SERGEANT-AT-ARMS

ProPosed Changes to Detail Budget Fiscal Year July1, 2008 through June 30, 2009

General Operations

Apple One Staffing	11,000
Audit Cost @ DONE	1,000
Phone & DSL	300
Equipment Purchases	500
Office Supplies, Printing	1,000
Rent, Utilities, Janitorial	6,600
P.O. Box Rental	160
VoiceMail Boxes	240
Website	40

Total General Operations (19,840) **\$20,840**

Outreach

Banners, Signs, Street Booth	2,000
Dinner, Retreats, Meeting Refreshments	6,000
Printing, Advertising, Products(2,000)	3,976
Mail Services, Printing and Postage	24,000

Total Outreach (32,000) **\$35,976**

Community Projects (Prior Years Programs)

Children and Handicap Facilities(1000)	3,000
Senior and Encino Community Centers	3,000
Safety & Emergency Preparedness	3,000
Schools – Public	8,000
Parks and Recreation	6,400
Other Smaller Requests(2576)	0
Police and Fire(500)	2,500

Total Community Projects (29,976) **\$25,000**

Total Proposed Budget for July 1, 2008 through June 30, 2009 **\$81,816**

We estimate a budget balance rollover of \$31,816 from FYE June 2008

**Respectfully Submitted,
Jesse R. Woods,
ENC Treasurer**