



CITY OF  
LOS ANGELES

# ENCINO NEIGHBORHOOD COUNCIL

(A CERTIFIED NEIGHBORHOOD COUNCIL)

MAIL: P. O. BOX 260439

ENCINO, CA 91426-0439

OFFICE: 4933 BALBOA BLVD.

(818) 255-1040

[WWW.ENCINOCOUNCIL.ORG](http://WWW.ENCINOCOUNCIL.ORG)

## OFFICERS

JOEL SIMON  
PRESIDENT

ROB GLUSHON  
VICE-PRESIDENT

JESSE WOODS  
TREASURER

SHERMAN GAMSON  
SECRETARY

GERALD SILVER  
SERGEANT-AT-ARMS

## Approved Detail Budget Fiscal Year July1, 2008 through June 30, 2009

### General Operations

Apple One Staffing	11,000
Phone & DSL	300
Equipment Purchases	500
Office Supplies, Printing	1,000
Rent, Utilities, Janitorial	6,600
P.O. Box Rental	160
VoiceMail Boxes	240
Website	<u>40</u>

Total General Operations **\$19,840**

### Outreach

Banners, Signs, Street Booth	2,000
Dinner, Retreats, Meeting Refreshments	3,500
Election Costs (Est.)	1,500
Printing, Advertising, Products	2,000
Mail Services, Printing and Postage	<u>23,000</u>

Total Outreach **\$32,000**

### Community Projects (Prior Years Programs)

Children and Handicap Facilities	4,000
Senior and Encino Community Centers	3,000
Safety & Emergency Preparedness	3,000
Schools – Public	8,000
Parks and Recreation	6,400
Other Smaller Requests	2,576
Police and Fire	<u>3,000</u>

Total Community Projects **\$29,976**

Total Proposed Budget for July 1, 2008 through June 30, 2009 **\$81,816**

**We estimate a budget balance rollover of \$31,816 from FYE June 2008**

**Respectfully Submitted, Jesse R. Woods**  
**ENC Treasurer, At Large Rep #2**