

Neighborhood Purposes Grants (NPG) Expenditures Category	
LOCAL SCHOOLS AND PARKS AND OTHER GRANTS	\$20,344.22
AES \$5000	
She Is Hope \$2000	
SFV Girls SB \$5000	
Friends of LA River \$2500	
Total Spent \$14,500	
Avail Bal \$5844.32	
Total NPG Expenditures	\$20,344.22

Community Improvement Projects (CIP) Expenditures Category	
PUBLIC SPACE BEAUTIFICATION & IMPROVEMENT	\$3000.00
Can of Sardines Mural: \$3000.00	
Total CIP Expenditures	\$3000.00

TOTAL ANNUAL BUDGET ALLOCATIONS	
Office/Operational Expenditures	\$6200.00
Outreach Expenditures	\$15800.00
Election Expenditures	\$1700.00
General and Operational Expenditures	\$23,700.00
Neighborhood Purposes Grants (NPG) Expenditures	\$20,344.32
Community Improvement Projects (CIP) Expenditures	3000.00
TOTAL EXPENDITURES FOR THE FISCAL YEAR	\$47,044.32