



Encino Fest Budget

Event Date: May 31, 2026

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| Projected Total ENC Expenditures |
| \$ 5,000.00 |

| | Item | Vendor | Estimated Budget |
|-------------------------|--|--|--------------------|
| Venue | Encino Park, Community Center Employees | LA Rec & Parks | \$ 800.00 |
| | Maintenance Deposit (refundable) | LA Rec & Parks | \$ 500.00 |
| | | Venue Subtotal: | \$ 1,300.00 |
| Food/Beverages/Supplies | Packaged ice creams, novelty frozen desserts, & dry ice | Ralphs/Smart & Final/Grocery | \$ 1,200.00 |
| | Popcorn, chips, candy, water, fruit | Ralphs/Smart & Final/Grocery | \$ 1,200.00 |
| | Tape, cleanup supplies, trash bags, tools | Grocery/Big box | \$ 100.00 |
| | | Food Subtotal: | \$ 2,500.00 |
| Entertainment | Party favors, games, bubbles, stickers, games, balloons, decorations & flowers | Amazon/Target/Smart & Final/Big Box | \$ 275.00 |
| | Balloon banner/balloon arch kit & supplies, pump tank & helium tank | Amazon/Local balloon store | \$ 275.00 |
| | Vendor gratuities (day-of tips) | Various | \$ 150.00 |
| | | Entertainment Subtotal: | \$ 700.00 |
| Marketing | Facebook Post Boosting (5 posts) | Facebook | \$ 50.00 |
| | Banners printing | Staples/The Print Shop/All Printing Services | \$ 350.00 |
| | Other Printing: signage, flyers | Staples/The Print Shop/All Printing Services | \$ 100.00 |
| | | Marketing Subtotal: | \$ 500.00 |

Encino Fest 2026 Supplemental Budget

Additional event expenses to be covered by co-sponsors:

- Stage: Approx \$3,724
Stage, tents, cones, tables
- Face painting/Balloon animals: Approx \$1,750
- Children's performers: Approx \$750
- DJ: Approx \$1,000
- Photographer: Approx \$500
- Food vendor: Approx \$5,000