

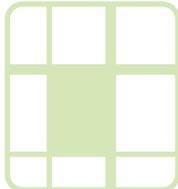


City of LA Encino - Tarzana STUDY AREA PROFILE

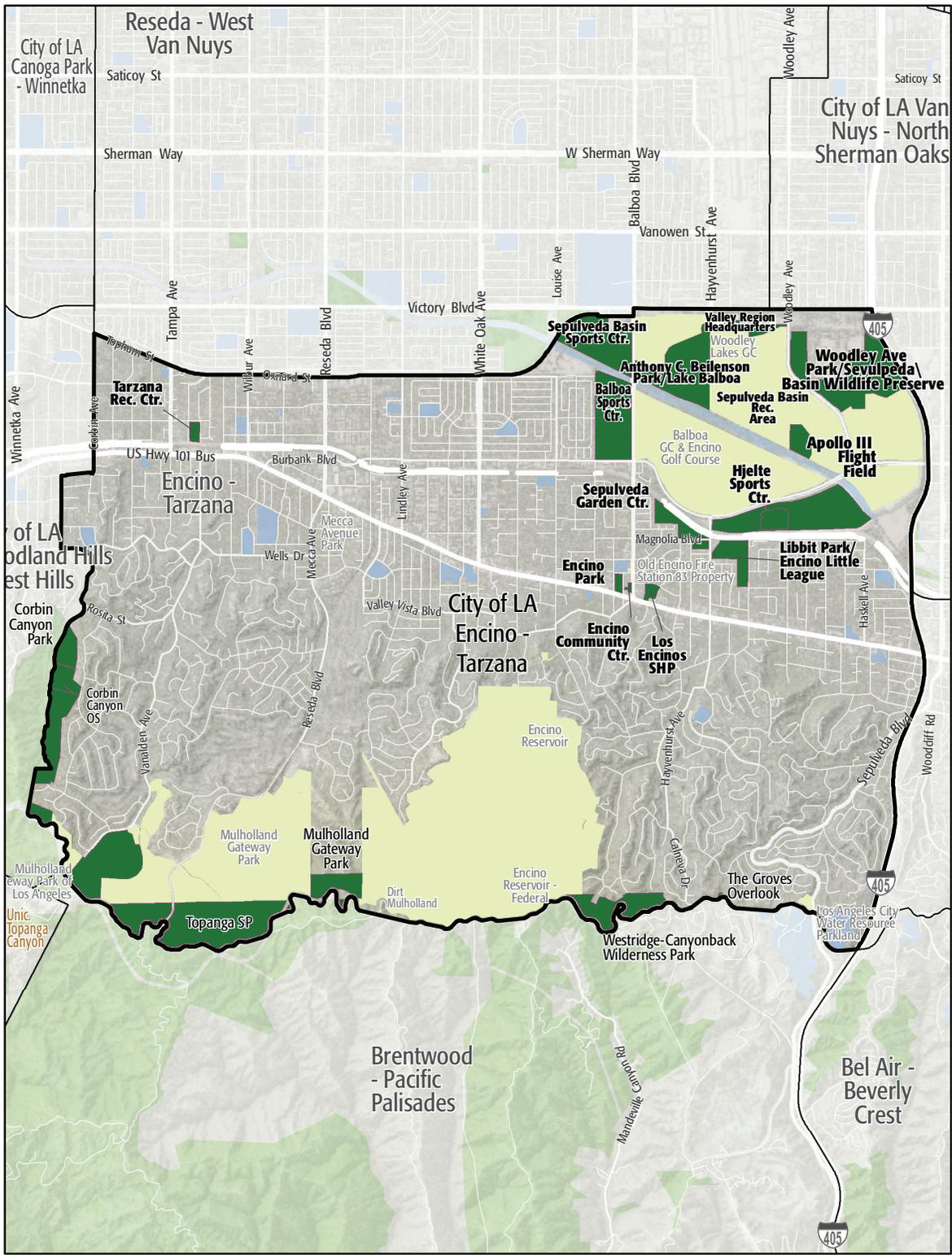
STUDY AREA ID #136

- BASE MAP
- PARK METRICS
- WHERE ARE PARKS MOST NEEDED
- AMENITY QUANTITIES AND CONDITIONS
- PARK NEEDS FRAMEWORK
- PROJECT COST ESTIMATES
- PROJECT REPORTING FORM
- COMMUNITY ENGAGEMENT FORM





STUDY AREA BASE MAP



City of LA Encino - Tarzana

- Existing Park
- Existing Park Outside Study Area
- Existing School
- Other Open Space

PARK METRICS



PARK LAND: Is there enough park land for the population?

128.2 PARK ACRES
within study area

71,252
POPULATION

1.8 PARK ACRES
PER 1,000

499.2 REGIONAL PARK ACRES
within study area

7 REGIONAL PARK ACRES PER
1,000

The county average is 3.3 park acres per 1,000

*This section does not include the 128 acres of regional open space, nature preserves, or State and National Forest land in this Study Area.

PARK ACCESSIBILITY:

Is park land located where
everyone can access it?

10% of population living
WITHIN 1/2 MILE
of a park

The county average is 49% of the population living
within 1/2 mile of a park

PARK PRESSURE

How much park land is available to residents in the area around each park?

Balboa Sports Center (48.76 Acres)
16.98 park acres per 1,000

Encino Community Center (1.19 Acres)
9.05 park acres per 1,000

Encino Park (4.07 Acres)
0.35 park acres per 1,000

Hjelte Sports Center (14.72 Acres)
72.5 park acres per 1,000

Lake Balboa Park (110.97 Acres)
5.6 park acres per 1,000

Libbit Park/Encino Little League (24.54 Acres)
6.22 park acres per 1,000

Los Encinos SHP (5.27 Acres)
2.21 park acres per 1,000

Sepulveda Basin Rec. Area (268.4 Acres)
16.41 park acres per 1,000

Sepulveda Garden Center (24.09 Acres)
34.93 park acres per 1,000

Tarzana Rec. Center (5.57 Acres)
0.35 park acres per 1,000

Woodley Avenue Park (119.84 Acres)
655.01 park acres per 1,000

WHERE ARE PARKS MOST NEEDED?

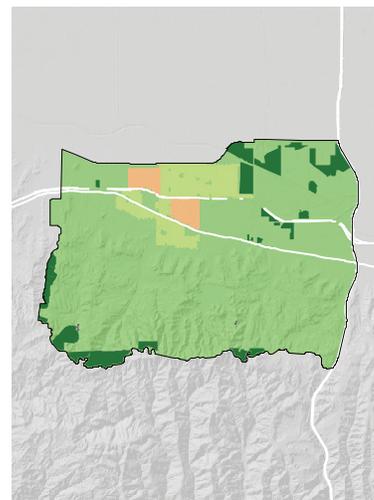
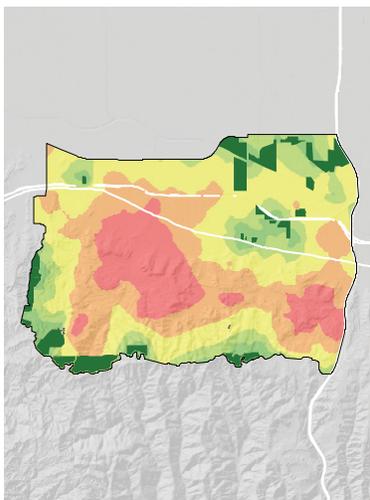
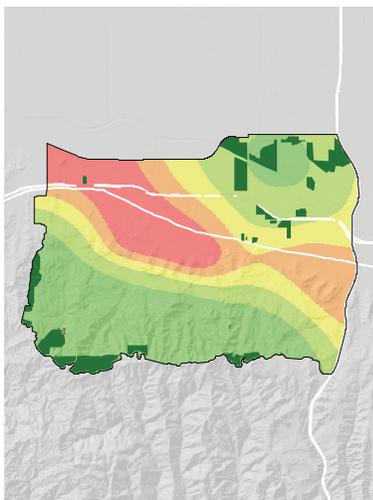
PARK ACRE NEED

+

DISTANCE TO PARKS

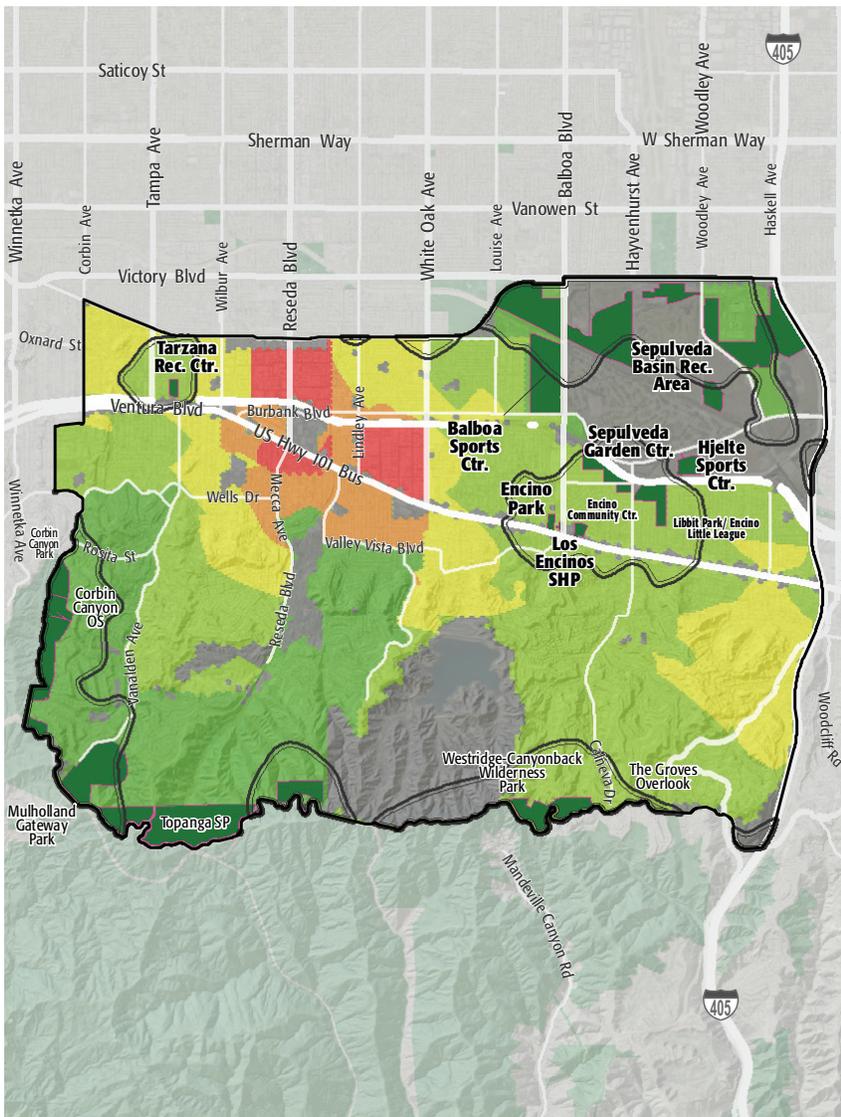
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POPULATION DENSITY



= PARK NEED

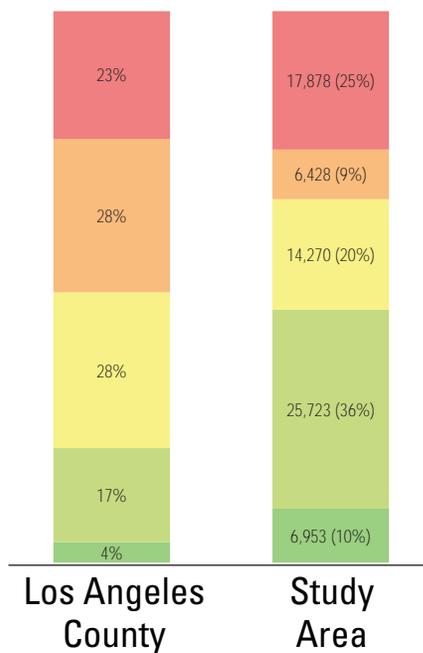
*Calculated using the following weighting: (20% x Park Acre Need) + (20% x Distance to Parks) + (60% x Population Density)



PARK NEED CATEGORY

- Very High
- High
- Moderate
- Low
- Very Low
- No Population
- Area within 1/2 mile walk of a park

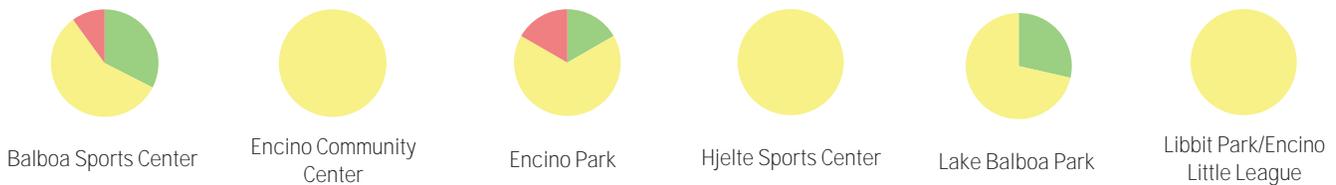
HOW MANY PEOPLE NEED PARKS?



AMENITY QUANTITIES AND CONDITIONS

Park Name	Condition	General Infrastructure Condition	Open Lawn/ Turf Area	Amenities																Total	
				Tennis Courts	Basketball Courts	Baseball Fields	Soccer Fields	Multipurpose Fields	Fitness Zones	Skate Parks	Picnic Shelters	Playgrounds	Swimming Pools	Splash Pads	Dog Parks	Gymnasiums	Community/Rec Centers	Senior Centers	Restrooms		
Balboa Sports Center	Good						12						1								13
	Fair			16	2	4									1						23
	Poor																		4		4
Encino Community Center	Good																				0
	Fair																1				1
	Poor																				0
Encino Park	Good												1								1
	Fair			2	1												1				4
	Poor																1				1
Hjelte Sports Center	Good																				0
	Fair					4														1	5
	Poor																				0
Lake Balboa Park	Good					1							1								2
	Fair											3								2	5
	Poor																				0
Libbit Park/Encino Little League	Good																				0
	Fair					6															6
	Poor																				0

AMENITY CONDITIONS SUMMARY



AMENITY QUANTITIES AND CONDITIONS

Park Name	Condition	General Infrastructure Condition	Open Lawn/ Turf Area	Amenities														Total		
				Tennis Courts	Basketball Courts	Baseball Fields	Soccer Fields	Multipurpose Fields	Fitness Zones	Skate Parks	Picnic Shelters	Playgrounds	Swimming Pools	Splash Pads	Dog Parks	Gymnasiums	Community/Rec Centers		Senior Centers	Restrooms
Los Encinos SHP	Good																		1	1
	Fair																			0
	Poor																			0
Sepulveda Basin Rec. Area	Good					4	1			1									1	7
	Fair							1	1					1				1	1	5
	Poor																		1	1
Sepulveda Garden Center	Good																		1	1
	Fair										1						1			2
	Poor																			0
Tarzana Rec. Center	Good											1					1			2
	Fair					2			1											3
	Poor																1			1
Woodley Avenue Park	Good							1												1
	Fair										1									1
	Poor											1							4	5
Totals:	Good			0	0	5	13	0	1	1	0	4	0	0	0	0	1	0	3	28
	Fair			18	3	16	0	1	2	0	5	0	0	0	1	1	3	1	4	55
	Poor			0	0	0	0	0	0	0	0	1	0	0	0	0	2	0	9	12

AMENITY CONDITIONS SUMMARY



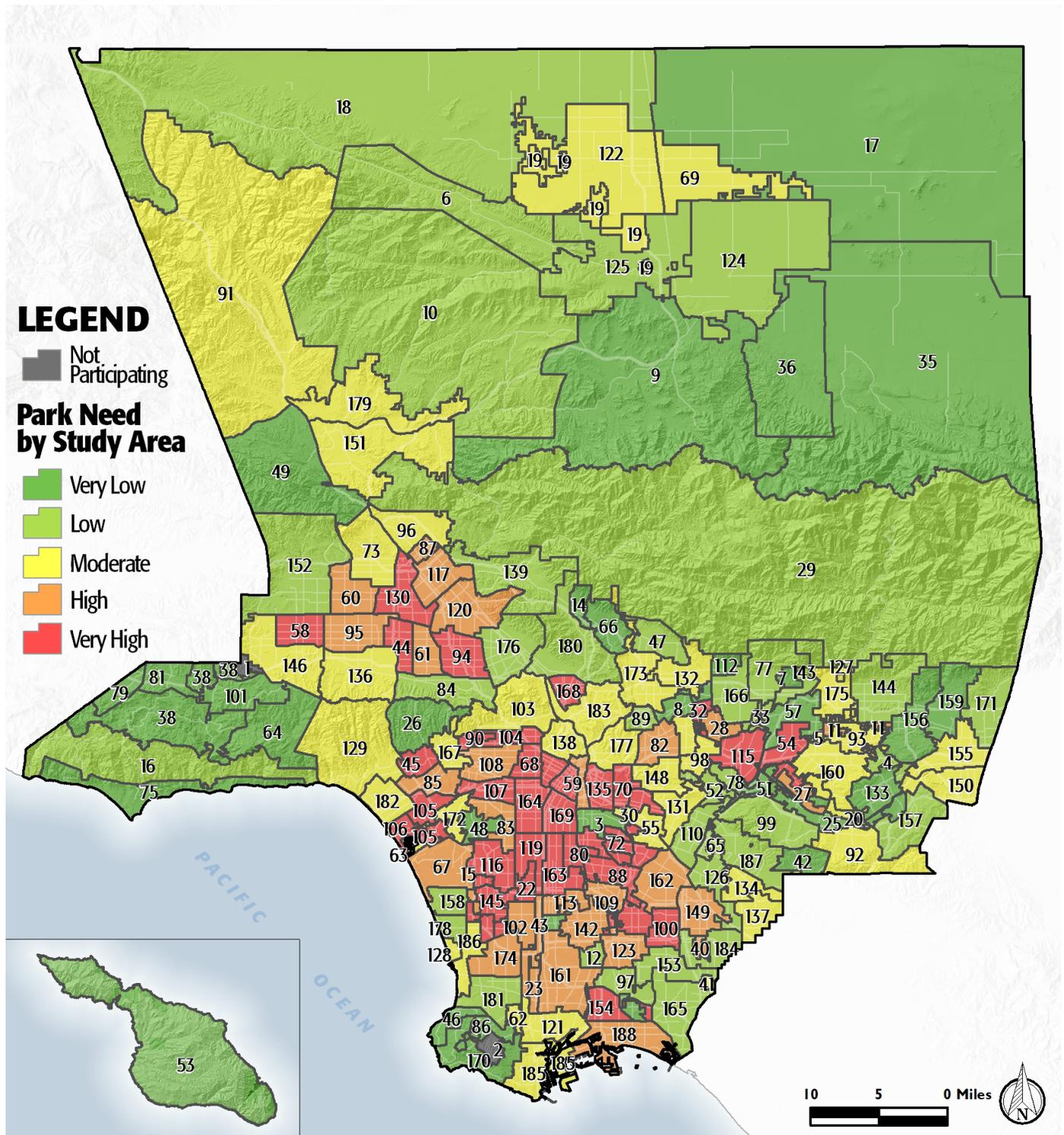
Miles of trails inside parks: 0

Miles of trails outside of parks: 0

PARK NEEDS FRAMEWORK: COUNTYWIDE ASSESSMENT OF NEED

The results of the analysis of the park metrics were used to determine an overall park need level for each Study Area. Please refer to Section 3.0 Park Needs Framework of the main report for additional information.

City of LA Encino - Tarzana (#136) has a moderate park need.



PROJECT COST ESTIMATES



Study Area:

City of LA Encino - Tarzana

Study Area ID

136

Prioritized Projects

Project Number	Project Description	Cost
1	Replace Lighting- LED Conversion at All Parks in Study Area	\$1,396,098
2	Replace Community/Recreation Center at Encino Park	\$6,300,000
3	Repair ADA Restroom Upgrade at All Parks in Study Area	\$448,000
4	Repair ADA Walkway/Sidewalk Improvement at All Parks in Study Area	\$3,410,120
5-7	Build New Park in the General Vicinity of Reseda Blvd and Miranda Street	\$3,762,936
	New Park Tasks:	
	Land Acquisition	\$537,736
	Infrastructure/General	\$1,780,000
	Splash Pads	\$750,000
	Dog Parks	\$695,200
8-10	Build New Park in the General Vicinity of Burbank Blvd and Lindey Ave	\$16,907,736
	New Park Tasks:	
	Land Acquisition	\$537,736
	Infrastructure/General	\$1,780,000
	Community/Recreation Center	\$6,300,000
	Pools/Aquatic Facilities	\$8,290,000
Study Area Total Costs		
TOTAL COST FOR PRIORITIZED PROJECTS		\$32,224,890
TOTAL DEFERRED MAINTENANCE*		\$55,875,688
	Replace amenities in "poor" condition	\$15,620,000
	Repair amenities in "fair" condition	\$40,255,688
GRAND TOTAL		\$88,100,578

Each Study Area prioritized 10 projects. These project lists are not intended to supersede or replace any planning documents, nor to obligate the lead agency to implement these projects. For further discussion of projects, please refer to the "Potential Park Projects and Cost Estimates" section of the report.

*Does not include repairs or replacement projects listed as prioritized projects.



Study Area Name:

Encino - Tarzana

Prioritized Project Reporting Form

Please provide descriptions of the park projects prioritized during your Study Area's community engagement workshop. The details you provide will contribute to cost estimates that will be included with your projects in the final report of the LA Countywide Park Needs Assessment. Please be as specific as possible by providing all details that may have an impact on cost estimates (including quantities and acres where appropriate). Along with this form, please attach copies or scans of all voting forms presented at your engagement workshop.

Please return this form to robinson@parks.lacounty.gov no later than February 29, 2016

1. Project Name: Upgrade Security Lighting

Project Location (address, assessor's parcel number, or nearest intersection):

All Parks in Study Area

Project Type (choose one):

- Repairs to Existing Amenities
- Add/Replace Amenities in Existing
- Park Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

All parks in Study Area increase and upgrade current security lighting to LED lighting.



2. Project Name: Encino Park - Replace Recreation Center

Project Location (address, assessor's parcel number, or nearest intersection):

16953 Ventura Blvd., Encino, CA 91316

Project Type (choose one):

- Repairs to Existing Amenities
- Add/Replace Amenities in Existing Park
- Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

Replace recreation center/community building with new recreation center building.

3. Project Name: ADA Upgrades to Restrooms

Project Location (address, assessor's parcel number, or nearest intersection):

All Parks in Study Area

Project Type (choose one):

- Repairs to Existing Amenities
- Add/Replace Amenities in Existing Park
- Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

Upgrade all restrooms in the study area to meet current ADA standards.



4. Project Name: ADA Upgrades to Paths of Travel

Project Location (address, assessor's parcel number, or nearest intersection):

All Parks in Study Area

Project Type (choose one):

- Repairs to Existing Amenities
- Add/Replace Amenities in Existing Park
- Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

Upgrade all paths of travel and walkways in the study area to meet current ADA standards.

5. Project Name: New Park

Project Location (address, assessor's parcel number, or nearest intersection):

General vicinity of Reseda Blvd and Miranda Street

Project Type (choose one):

- Repairs to Existing Amenities
- Add/Replace Amenities in Existing Park
- Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

Acquire 1.5 acres of land for future splash pad and dog park.



6. Project Name: New Park

Project Location (address, assessor's parcel number, or nearest intersection):

General vicinity of Burbank Blvd and Lindey Avenue

Project Type (choose one):

- Repairs to Existing Amenities
- Add/Replace Amenities in Existing Park
- Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

Acquire 1.5 acres of land for future recreation center and swimming pool.

7. Project Name:

Project Location (address, assessor's parcel number, or nearest intersection):

Project Type (choose one):

- Repairs to Existing Amenities
- Add/Replace Amenities in Existing Park
- Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:



8. Project Name:

Project Location (address, assessor's parcel number, or nearest intersection):

Project Type (choose one):

- Repairs to Existing Amenities
- Add/Replace Amenities in Existing Park
- Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

9. Project Name:

Project Location (address, assessor's parcel number, or nearest intersection):

Project Type (choose one):

- Repairs to Existing Amenities
- Add/Replace Amenities in Existing Park
- Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:



10. Project Name:

Project Location (address, assessor's parcel number, or nearest intersection):

Project Type (choose one):

- Repairs to Existing Amenities
- Add/Replace Amenities in Existing Park
- Build New Park or Specialty Facility (include acreage in description)

Brief Description of Project:

If the projects reported on this form were subject to any type review process, please give a brief description of that process:

The projects listed above are not prioritized in any particular order. The projects are recommended following input from the community and the Department of Recreation and Parks' evaluation of recreational amenities.

**Please return this form to rrobinson@parks.lacounty.gov
no later than **February 29, 2016****





Community Engagement Plan

A Community Engagement Meeting must be held in each Study Area between December 1, 2015 and February 15, 2016. The meeting can be run by city staff or by a community-based organization of your choice. The meeting facilitator must attend one of three trainings. At the training, facilitators will receive all information needed to hold the meeting. To offset the cost of the Community Engagement Meeting, a \$2,500 stipend is available for each Study Area.

Please answer the questions below and return this form to Rita Robinson
robinson@parks.lacounty.gov by **October 15, 2015**

Please tell us about your community engagement meeting:

Date: 12/10/2015

Time: 7 PM

Location: BALBOA SPORTS COMPLEX 17015 BURBANK BOULEVARD ENCINO, CA 91316

- Parking provided
- Accessible by public transportation

What translation services (if any) will be provided? Languages: Upon Request (with 72 hour notice)

Who will be facilitating your community engagement event(s)?

- City Staff
- Community-Based Organization. Name of CBO:

Please provide the contact information for the primary facilitator **and** any secondary facilitator (if applicable) that will be attending the mandatory training. You may have a **maximum** of 2 people.

Name: Robert De hart
 Title: Recreation Supervisor
 Address:
 Phone: (818)756-8060 ROB.DEHART@LACITY.ORG
 Email: (818)756-8060 ROB.DEHART@LACITY.ORG

Name:
 Title:
 Address:
 Phone:
 Email:

Please rank your preference for a mandatory facilitator training date. Space is limited at each training and spaces will be reserved based on the timely return of this form.

- | | | | |
|---|-----------------------------|-----------------|--------------------------------|
| 1 | Monday--November 16, 2015 | 10:00am-12:00pm | Roy Anderson Recreation Center |
| 2 | Tuesday--November 17, 2015 | 6:30pm-8:30pm | Los Angeles County Arboretum |
| 3 | Saturday--November 21, 2015 | 10:00am-12:00pm | San Fernando Park |

Please describe how you will promote your engagement meeting (select all that apply):

- | | |
|--|---|
| <input checked="" type="checkbox"/> Publicly posted notice | <input type="checkbox"/> Canvassing |
| <input type="checkbox"/> Mailers | <input type="checkbox"/> Television/Radio |
| <input checked="" type="checkbox"/> Website | <input type="checkbox"/> Other |
| <input checked="" type="checkbox"/> Social Media | |

Please describe your attendance goal (# of attendees): 50

Please provide any additional details related to your action plan for engaging the community:

The list of prioritized parks projects generated at the community engagement meeting is due to the County by **February 29, 2016**.