Encino Neighborhood Council Budget for Fiscal Year 2016-2017 APPROVED on				
Funds				
Total Ann	ual Allocation		\$	37,000.00
Budget				
	Category			
	100 Operations	%		Tota
	Staffing - Partners in Diversity Software annual fee	\$		12,600
Monthly		\$		600
	Other operations expenses	\$		1,000
		\$		
		\$		
		\$		
		\$		
		\$		-
	SUB TOTAL:	38.65%	\$	14,300
	200 Outreach	TA .		
	Board meeting refreshments Web site maintenance	\$		3,000 1,200
	Taste of Encino	\$		1,000
Monthly		s		800
	Emailing service	\$		500
Monthly	Other outreach expenses	\$		2,000
	SUB TOTAL:	22.97%	\$	8,500
	300 Community Improvement			
	Budgeted CIPs for year	\$		4,200
		\$		
		\$		-
		\$		-
		\$		
	SUB TOTAL:	11.35%	\$	4,200
	400 Neighborhood Purpose Grants			
	Budgeted additional NPGs for year	\$		9,280
Monthly		\$		
Aug-16	Les Endnes	\$		720
		\$		
		\$		
	SUB TOTAL:	27.03%	\$	10,000
	500 Elections			
		\$		-
		\$		
		\$		
		\$		
	SUB TOTAL:	The state of the s	\$	
	SUB FOTAL:	0.00%	•	
	GRAND TOTAL:		\$	37,000
Budget No	arrative:			
1 2	Recurring Monthly Operational Expenses Vendor - Item/Service Description Partners in Diversity/staffing Supplies, misc charges Software	Monthly Amount* \$1,050.0 \$50.0	0	
5			1	
			1	