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# NEIGHBORHOOD COUNCILS EMPOWER LA Department of NEIGHBORHOOD EMPOWERMENT

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Funding Program: Self Assessment

Neighborhood Council Encino

## What was the BIG Vision(s) for your Council?

Increase NC voter turnout and bring LA City Government closer to the Encino community

## What were the BIG Goals for fulfilling your Vision?

1.		
Improve effectiveness of ENC committee	ees	
Did your Council meet this goal?	Yes •	
Why? Committees seem to be e	ffective	

### 2.

Increase attendance of stakeholders t ENC Board meetings

Did your Council meet this goal? Yes •

Why? More or less - depends on agenda items

### 3.

Improve partnerships with local schools, religious institutions, public facilities etc in Encino

Did your Council meet this goal? Yes •

Why? Aggressive funding program near fiscal year end

### 4.

Seek to maintain and improve the quality of life in Encino including land use and traffic concerns

Did your Council meet this goal? Yes •

Why? Proactive PLU committee

## 5.

Seek improvement of City services in E	Incino		
Did your Council meet this goal?	Yes ▼		
Whv?			

## How did your BIG Budget match up to your goals?

### Outreach:

Budgeted: \$ 9100	Spent:\$	8028
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<u>Operations:</u>	
Budgeted: \$ 13500	Spent:\$ 26083
Neighborhood Purpose Grants:	
Budgeted: \$ 11000	Spent:\$ 10452
Neighborhood Improvements:	
Budgeted: \$ 0	Spent:\$ 0
Elections/Selections:	
Budgeted: \$ 8400	Spent:\$ 1336
How much did your Council spent each quarter? First quarter (July – Sept):\$ 13171	
Second quarter (October – December):\$ 9496	
Third quarter (January – March):\$ 6726	
Fourth quarter (April – June):\$ 16506	

How did you measure your BIG Score and what were the results? Please be specific with numbers if the measurement was to increase a number, e.g. increase web traffic (from how many hits to how many?) or more people at meetings (from how many people to how many?)

#### Measure:

CIS - We will file 15 CIS this year
Result:
None were filed

#### Measure:

Encino NC will file 9 Requests for Action

#### Result:

Actual number is far in excess, estimated at least 35

#### Measure:

11 General board meetings, 59 committee meetings

#### Result:

Very close to this for committees, exactly 11 general meetings

#### Measure:

Collaborations: 12 events, 4 electeds, 6 City departments, 7 community organizations, 9 schools

#### Result:

Somewhat short on this

#### Measure:

Increase stakeholder datsbase from 1450 to 1750 Result:

Unable to evaluate

# Citywide Neighborhood Council Metrics

How many Community Impact Statements did your Council file? 0
If no CIS – Why? not sure, but we are in process of filing currently
How many Requests for Action* (not including Community Impact Statements) from your electeds or City Departments did your Council make? 35 If no Request for Action – Why? estimated - we are very active in this area
*A Request for Action is when the board makes a recommendation on an issue that must be conveyed to your electeds or City Departments to take further action, e.g. Neighborhood Council position on a land use issue or other City matter
How many general and special meetings did your Council conduct? 11 Committee meetings?
How many events did your Council collaborate with electeds and/or City Departments to conduct?
Please list the event and the elected and/or City Departments involved. Encino Community Center event Movie Night - Encino Park
How many events did your Council collaborate with a community group or non-profit? Schools?
Please list the event and the community group, non-profit or school. Taste of Encino, Encino Chamber of Commerce So Cal Preparedness Event Drought tolerant plant event - LA Cactus & succulent society
How many stakeholders did your Council have in its database (if not already listed in the Big Score above): on July 1, 2015 and on June 30, 2016
Have a Stakeholder Database? Yes  How many times did your Council communicate with its stakeholder database? Times every Month

CONTINUE

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